

**SOUTHAMPTON CITY COUNCIL  
COUNCIL TAX CALCULATION 2023/24**

|   | 2022/23<br>£M   | 2023/24<br>£M   | Change<br>£M | %             |
|---|-----------------|-----------------|--------------|---------------|
| <b>Budget Requirement (a)</b>                       | <b>193.17</b>   | <b>221.45</b>   | <b>28.29</b> | <b>14.64%</b> |
| Less Non Domestic Rating Income                     | (44.67)         | (47.45)         |              |               |
| Less Business Rates S31 Grants                      | (14.49)         | (16.53)         |              |               |
| Less Top Up Payment/Plus Tariff                     | (4.63)          | (5.36)          |              |               |
| Less Revenue Support Grant                          | (11.37)         | (12.88)         |              |               |
| Other Central Grant Funding                         | (18.66)         | (22.04)         |              |               |
| Aggregate External Finance                          | (93.82)         | (104.25)        | (10.44)      | 11.13%        |
| Deficit/(Surplus) on Council Tax Collection Fund    | (2.47)          | 0.26            |              |               |
| Deficit/(Surplus) on Business Rates Collection Fund | 11.89           | (1.69)          |              |               |
| Net General Grant Income & Business Rates (b)       | (84.40)         | (105.68)        | (21.29)      | 25.22%        |
| <b>Amount to be met from Council Tax (a - b)</b>    | <b>108.77</b>   | <b>115.77</b>   | <b>7.00</b>  | <b>6.44%</b>  |
| Tax base  | 66,146.0        | 67,057.0        | 911.0        | 1.38%         |
| <b>Basic amount of Council Tax (Band D)</b>         | <b>1,644.39</b> | <b>1,726.47</b> | <b>82.08</b> | <b>4.99%</b>  |
| Last years Council Tax                              |                 | 1,644.39        |              |               |
| Council Tax - General Increase                      | 2.99%           | 49.19           |              |               |
| Council Tax - Adult Social Care Precept             | 2.00%           | 32.89           |              |               |
| Total Annual Cash Increase                          |                 | 82.08           |              |               |
| Total Increase (%)                                  |                 | 4.99%           |              |               |